

Attachment A

Recipient and Activity	Completed/Current	Funding (GST exclusive)
<p>Aboriginal Disability Network for First Peoples Disability Network (FPDN) FPDN will work with urban, regional and remote communities to raise awareness of the NDIS and assist Indigenous people with disability, their families and carers to understand and make the most of opportunities presented by the NDIS.</p>	Current	\$900,000
<p>Mental Health Australia (MHA) MHA (formerly the Mental Health Council of Australia) will:</p> <ul style="list-style-type: none"> • work with state and territory community mental health peak bodies and mental health providers to build understanding of the NDIS within the mental sector, and to assist providers to transition to the future funding environment; • work with people with psychosocial disability, their families and carers to raise awareness and understanding of the NDIS, and encourage consumer and carer networks and champions to assist others to exercise greater choice and control through the NDIS; and • undertake work on priority issues facing the mental health sector, including data capacity, workforce and supported decision making, to help align existing psychosocial disability supports with the NDIS model. 	Project 1 – Completed Project 2 – Current	<i>Project 1</i> \$400,000 <i>Project 2</i> \$1,500,000 <i>Total</i> \$1,900,000
<p>Carers Australia Carers Australia will develop a peer support program for families and carers in trial sites, identifying and training peer mentors, developing resources and running a series of workshops, discussion forums and webinars to support families and carers as they move into the NDIS.</p>	Current	\$1,500,000
<p>Australian Federation of Disability Organisations (AFDO) AFDO will create an information ‘clearinghouse’ to ensure improved understanding of the principles which underpin the NDIS and its operation amongst people with disability and their families as well as the organisations that support them. AFDO will also develop and distribute targeted resources for people with disability and run a training program.</p>	Current	\$1,500,000
<p>Julia Farr Association (trading as JFA Purple Orange) The Disability Support Organisation (DSO) Capacity Building Project aims to build the capacity of people with disability and their families to exercise choice and control, engage effectively with the NDIS and other community resources and ensure greater social and economic participation. JFA Purple Orange will provide support, facilitation and resources to the organisations selected as DSOs to enable them to effectively carry out their role and achieve expected outcomes.</p>	Current	\$900,000

<p>Aboriginal Disability Network NSW Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Down Syndrome Association of NSW Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>First People’s Disability Network (Australia) Selected as part of the DSO Capacity Building project.</p>	Current	\$700,000 (including \$100,000 designated for Local Group establishment expenses)
<p>New South Wales Council for Intellectual Disability Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>People with Disability Australia Incorporated Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)

<p>Physical Disability Council of NSW Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Queenslanders with Disability Network Ltd Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Families 4 Families Incorporated Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Speak Out Association of Tasmania Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Amaze (Autism Victoria) Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Association for Children with a Disability (VIC) Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group

		establishment expenses)
Carers Victoria Selected as part of the DSO Capacity Building project.	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
Down Syndrome Association of Victoria Selected as part of the DSO Capacity Building project.	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
VALID Inc Selected as part of the DSO Capacity Building project.	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
Victorian Mental Illness Awareness Council Selected as part of the DSO Capacity Building project.	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
Developmental Disability WA Selected as part of the DSO Capacity Building project.	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)

<p>Down Syndrome WA Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>People with Disabilities (WA) Inc Selected as part of the DSO Capacity Building project.</p>	Current	\$350,000 (including \$100,000 designated for Local Group establishment expenses)
<p>Early Childhood Intervention Australia VIC (ECIA) ECIA will develop and promote best practice guidelines and strategies for adoption by Early Childhood Intervention practitioners, with a focus on trans-disciplinary or collaborative team approach. ECIA will also develop resources for families and providers detailing the entry points to the NDIS and tools to support engagement.</p>	Current	\$200,000
<p>National Disability and Carers Alliance (NDCA) NDCA will run a series of forums across Australia to inform and prepare people with disability, carers and their families for the NDIS.</p>	Completed	\$461,546
<p>NPY Women's Council The Council will assist Indigenous Australians living in the APY Lands to engage and participate in the NDIS, focusing on children in the trial site.</p>	Completed	\$125,000
<p>Australian Catholic University (ACU) Delivery of facilitated Corporate Governance training forums for Australian Disability Enterprise organisations and other disability sector organisations. The project will include the design, development, management and monitoring of three online training modules which the ACU will host and manage (including all technical support and content development).</p>	Current	\$200,000
<p>Independent Living Centre NSW The Assistive Technology Mentors pilot project will train people with lived experience of disability to provide assistive technology equipment advice and mentoring. This is designed to increase participants' capacity to make effective independent assistive technology choices regarding less complex equipment or to more effectively participate in complex equipment selection.</p>	Current	\$410,896

<p>Assistive Technology Consultants Support activities to for the development of a nationally consistent approach to assistive aids and technologies.</p>	Current	\$252,248
<p>National Disability Services</p> <ul style="list-style-type: none"> Project 1 - <i>carecareers</i> and <i>projectABLE</i> designed to increase recruitment and retention in the disability workforce. (*) Project 2 - NDIS Readiness Project (1) – <i>the development and distribution of a practical, evidence based self-assessment tool for providers to assess their readiness for transition to the NDIS. The toolkit was accompanied by a range of workshops, resources and individual business support.</i> Project 3 - NDIS Readiness Project (2) - providing the NDIS Organisational Readiness Toolkit to providers outside of trial sites, extending the provision of tools and resources, and coordinating state and territory led activities to provide targeted sector development assistance. Project 4 - Workforce consultations in NSW 	Project 1, 2 and 4 – Completed Project 3 - Current	<i>Project 1</i> \$1,511,364 <i>Project 2</i> \$585,474 <i>Project 3</i> \$3,000,000 <i>Project 4</i> \$20,976 <i>Total</i> \$5,117,814
<p>Tullawon Health Services Project to assist Indigenous people with disability and their families and carers in Oak Valley and Yalata to benefit from the NDIS.</p>	Completed	\$97,727
<p>Young People in Nursing Homes Alliance/Centre for Disability Research and Policy (University of Sydney) Study of service coordination for people with high and complex needs and the potential applicability of this model to disability service provision.</p>	Completed	\$51,000
<p>MHINDS InOz Pty Ltd consultancy examining the readiness of the mental health sector to support the introduction of the NDIS.</p>	Completed	\$23,369
<p>Small grant program (various recipients) Provision of small grants (up to \$3,000) to offset costs of distributing NDIS communication products to clients about the transition from state government funded programs to NDIS funded programs.</p>	Completed	\$750,000
<p>Boston Consulting Consultancy to map the disability services sector.</p>	Completed	\$72,273

University of Tasmania Gearing Up expo in North West Tasmania.	Completed	\$40,000
National Not For Profit Round Table Travel and miscellaneous costs to allow participants to attend the roundtable.	Completed	\$5,000
Divin Group Project to develop a description of ‘supports coordination’ as it exists in the current support catalogue and expected service standards and role statement for a Support Coordinator. (*)	Current	\$47,272
Department of Social Services Workforce planning consultancy. (*)	Completed	\$455,855
Flinders University Extension of NDIA evaluation.	Current	\$3,310,000
Australian Bureau of Statistics An expansion of the Survey of Disability Ageing and Carers (SDAC) statistics.	Current	\$2,000,000
Research Roundtable Roundtable to inform NDIA research planning.	Completed	\$16,583
Co-design workshop Travel costs to allow participants to attend the roundtable plus miscellaneous costs.	Completed	\$29,234

<p>ACT Government – MOU Tier 2 funding</p>	<p>Current</p>	<p>\$3,700,000</p>
<p>ACT Government – MOU</p> <ul style="list-style-type: none"> • Community NDIS awareness and capacity building. • A Peer Led Co-ordination Group formed to oversee the initiatives of this activity. • Aboriginal and Torres Strait Islander Peoples outreach worker working across all Aboriginal and Torres Strait Islander communities in the ACT to build people’s understanding of the NDIS and what it may mean for them and their families. • Education module for peer workers about the NDIS developed in collaboration and delivered by two ACT mental health consumer and provider peak bodies. • Capacity building workshops to people with disabilities and their families/carers. • Supported decision making and self-advocacy for people with intellectual and psychosocial disability. • Enhanced information and referral service for people with psychosocial disability. • Digital story telling – videos to capture the changes people experienced through the Enhanced Service Offer grant process and as they made choices and exercised control over some of their supports and services. • NDIS Workforce Awareness Package. • NDIS Governance and Financial Management Reform Package for ACT providers. • Business Investment Package for ACT providers. • Analysis of financial contribution of philanthropy and volunteerism and the impact of the NDIS on providers. • Analysis by external consultant to explore the level philanthropic funding that giving organisations receive and how that might change under the ACT NDIS trial and under full Scheme. • Participant Preparedness. 	<p>Current</p>	<p>\$12,000,000 (Including \$1,270,270 that has not yet been included in the memorandum of understanding between the NDIA and the ACT Government)</p>

<p>New South Wales Government</p> <ul style="list-style-type: none"> • The development of an online unit costing tool to support organisations to transition to the NDIS • A project to increase awareness about alternative forms of raising finance for asset ownership, and to provide support for eligible organisations to assess their financial capacity and establish strategies to undertake community asset building • Consultancy services for support organisations to address cash flow issues and assist them in the transition to the NDIS 	Completed	\$500,000
<p>Queensland Government – MOU</p> <ul style="list-style-type: none"> • Capacity building projects to assist small to medium sized organisations to respond to consumer demand under the NDIS and to build capacity of boards and management committees in preparation for the NDIS. • Community capacity building projects in remote Aboriginal and Torres Strait Islander communities. Develop culturally appropriate practical resources for the development of sustainable service delivery in Aboriginal and Torres Strait Islander communities. • Community capacity building in small rural and remote communities. Develop a suite of resources on how rural and remote communities can work through a service delivery model (step by step process). 	Current	\$500,000
<p>Victorian Government</p> <ul style="list-style-type: none"> • Consultancy and financial advice to organisations in areas such as IT, financial, business process, human resources and risk management. • Organisational Business Systems/Reengineering Processes to assess current ICT capacity and develop IT improvement plans to facilitate transition to the NDIS. 	Completed	\$500,000
<p>Northern Territory Government</p> <ul style="list-style-type: none"> • A needs analysis of existing providers to target training in contemporary disability service provision, practice issues arising out of NDIS legislation and quality improvement projects. • NGO assistance in business planning, process and procedures to support the NDIS transition. • Mapping NT mainstream organisations that could provide Tier 2 supports (both government and non-government), identify service gaps, and identify innovative service supports to address gaps. 	Completed	\$500,000

<p>South Australian Government</p> <ul style="list-style-type: none"> • Individualised business support for providers to assist them to individualise their services and develop a business model of service delivery applicable to a competitive market. • Tools to support parents of children with disability to self-advocate to ensure that their child’s preschool or school meets the learning needs of the child. • Development of an assistive technology equipment repair training and skills validation program. • Project to increase the skill level of allied health workers in prescribing equipment for NDIS participants, particularly children, living in the rural and remote regions of South Australia 	Completed	\$490,000
<p>Western Australian Government</p> <ul style="list-style-type: none"> • Capacity building and information provision providing targeted and customised information to people with psychosocial disability, people of CALD backgrounds and parents of children aged less than 18 years. • Learning modules and enhancements to the Western Australian Quality Assurance system to better reflect the principles of the NDIS. • Capacity building and information provision for service providers through sector forums and training to increase understanding of NDIS and develop individualised service response. 	Completed	\$500,000
<p>Tasmanian Government</p> <ul style="list-style-type: none"> • Provision of provider workshops. • Conference to encourage and support the development of community of practice and practitioner networks. • Accredited training courses delivered to service providers, to provide information on a person centred approach. • Forums designed to increase planners’ and Local Area Coordinators’ knowledge of available state mental health services and supports. 	Completed	\$455,000
TOTAL		\$46,160,817

DSS will also be provided with \$20 million from the Sector Development Fund to develop projects to assist in workforce development. Projects marked with a (*) are workforce projects.